



Federal Government of Nigeria						
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0275	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	11,133,173,015	2,663,731,888	728,119,065	14,525,023,968
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INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	11,133,173,015	2,663,731,888	728,119,065	14,525,023,968
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0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2024 APPROPRIATION ACT
CODE	DESCRIPTION	AMOUNT
2	EXPENDITURE	14,525,023,968
21	PERSONNEL COST	11,133,173,015
2101	SALARY	5,217,984,504
210101	SALARIES AND WAGES	5,217,984,504
21010101	SALARY	5,217,984,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,915,188,511
210201	ALLOWANCES	5,262,940,448
21020101	NON REGULAR ALLOWANCES	284,880,000
21020111	REGULAR ALLOWANCES	4,978,060,448
210202	SOCIAL CONTRIBUTIONS	652,248,063
21020201	NHIS	260,899,225
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	391,348,838
22	OTHER RECURRENT COSTS	2,663,731,888
2202	OVERHEAD COST	2,663,731,888
220201	TRAVEL & TRANSPORT - GENERAL	1,035,988,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	94,113,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	768,387,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	173,487,500
220202	UTILITIES - GENERAL	114,185,000
22020201	ELECTRICITY CHARGES	70,000,000
22020202	TELEPHONE CHARGES	36,595,000
22020205	WATER RATES	2,315,000
22020206	SEWERAGE CHARGES	5,275,000
220203	MATERIALS & SUPPLIES - GENERAL	141,216,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,702,200
22020302	BOOKS	4,898,038
22020303	NEWSPAPERS	1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,872,000
22020307	DRUGS & MEDICAL SUPPLIES	30,993,812
22020309	UNIFORMS & OTHER CLOTHING	40,312,777
220204	MAINTENANCE SERVICES - GENERAL	210,808,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	101,173,250
22020402	MAINTENANCE OF OFFICE FURNITURE	12,595,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	51,499,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,040,000
220205	TRAINING - GENERAL	61,000,000
22020501	LOCAL TRAINING	61,000,000
220206	OTHER SERVICES - GENERAL	343,404,000
22020601	SECURITY CHARGES	225,754,000
22020603	OFFICE RENT	72,650,000
22020606	CLEANING AND FUMIGATION SERVICES	45,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	212,016,655
22020701	FINANCIAL CONSULTING	20,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	116,581,980
22020703	LEGAL SERVICES	70,234,675
22020704	ENGINEERING SERVICES	2,500,000
22020706	SURVEYING SERVICES	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	164,754,200
22020801	MOTOR VEHICLE FUEL COST	94,154,200
22020803	PLANT / GENERATOR FUEL COST	70,600,000
220209	FINANCIAL CHARGES - GENERAL	68,649,847
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,953,201
22020902	INSURANCE PREMIUM	66,696,646
220210	MISCELLANEOUS	311,709,449
22021001	REFRESHMENT & MEALS	25,468,992
22021002	HONORARIUM & SITTING ALLOWANCE	11,682,132
22021003	PUBLICITY & ADVERTISEMENTS	151,734,421
22021004	MEDICAL EXPENSES	53,837,155



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2024 APPROPRIATION ACT
CODE	PROJECT NAME	AMOUNT
22021006	POSTAGES & COURIER SERVICES	10,649,000
22021007	WELFARE PACKAGES	44,439,491
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,105,500
22021009	SPORTING ACTIVITIES	7,792,758
23	CAPITAL EXPENDITURE	728,119,065
2301	FIXED ASSETS PURCHASED	457,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	457,500,000
23010105	PURCHASE OF MOTOR VEHICLES	230,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010113	PURCHASE OF COMPUTERS	40,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	122,500,000
2302	CONSTRUCTION / PROVISION	185,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	185,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	185,000,000
2303	REHABILITATION / REPAIRS	85,619,065
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	85,619,065
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	85,619,065
	TOTAL PERSONNEL	11,133,173,015
	TOTAL OVERHEAD	2,663,731,888
	TOTAL RECURRENT	13,796,904,903
	TOTAL CAPITAL	728,119,065
	TOTAL ALLOCATION	14,525,023,968
0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	PROJECT NAME	AMOUNT
ERGP15204140	PURCHASE OF OPERATIONAL VEHICLES	230,000,000
ERGP15204166	CONSTRUCTION OF STATE OFFICES AND PROVISION OF INFRASTRUCTURE	175,000,000
ERGP15204193	PURCHASE OF COMPUTERS AND ACCESSORIES/PRINTERS	40,000,000
ERGP15204202	PURCHASE OF OFFICE EQUIPMENT	30,000,000
ERGP15204217	PURCHASE OF OFFICE FURNITURE	30,000,000
ERGP15204243	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT	30,000,000
ERGP15204248	PURCHASE AND INSTALLATION OF SECURITY/FORENSICS EQUIPMENT	75,000,000
ERGP15204257	RENOVATION OF OFFICE BUILDING	65,619,065
ERGP15204267	RENOVATION OF ACAN HOSTEL	20,000,000
ERGP15204286	INSTALLATION OF SIGN POST	10,000,000
ERGP15204294	PROCUREMENT OF MEDICAL EQUIPMENT	5,000,000
ERGP20243977	PUBLIC SECTOR CORRUPTION, PREVENTION ENLIGHTENMENT PACKAGE	NEW 17,500,000