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|----------------------------------------------------------------------|-------------|---------------------------------------------------------------|-----------------------|----------------------|----------------------|-------------------------|
| Federal Government of Nigeria                                        |             |                                                               |                       |                      |                      |                         |
| <b>INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION</b> |             |                                                               |                       |                      |                      |                         |
| 2025 APPROPRIATION ACT                                               |             |                                                               |                       |                      |                      |                         |
| <b>EXPENDITURE</b>                                                   |             |                                                               |                       |                      |                      |                         |
| <b>NO</b>                                                            | <b>CODE</b> | <b>MDA</b>                                                    | <b>PERSONNEL</b>      | <b>OVERHEAD</b>      | <b>CAPITAL</b>       | <b>TOTAL ALLOCATION</b> |
| 1.                                                                   | 0341        | INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION | 10,616,297,705        | 7,817,528,905        | 7,434,965,954        | 25,868,792,564          |
|                                                                      |             |                                                               | <b>10,616,297,705</b> | <b>7,817,528,905</b> | <b>7,434,965,954</b> | <b>25,868,792,564</b>   |
| <b>INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION</b> |             |                                                               |                       |                      |                      |                         |
| 2025 APPROPRIATION ACT                                               |             |                                                               |                       |                      |                      |                         |
| <b>NO</b>                                                            | <b>CODE</b> | <b>MDA</b>                                                    | <b>PERSONNEL</b>      | <b>OVERHEAD</b>      | <b>CAPITAL</b>       | <b>TOTAL ALLOCATION</b> |
| 1.                                                                   | 0341001001  | INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION | 10,616,297,705        | 7,817,528,905        | 7,434,965,954        | 25,868,792,564          |
|                                                                      |             |                                                               | <b>10,616,297,705</b> | <b>7,817,528,905</b> | <b>7,434,965,954</b> | <b>25,868,792,564</b>   |

| 0341001001   |                                                                               | INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION |               | 2025 APPROPRIATION ACT AMOUNT |
|--------------|-------------------------------------------------------------------------------|---------------------------------------------------------------|---------------|-------------------------------|
| CODE         | LINE ITEM                                                                     |                                                               |               |                               |
| 22021008     | SUBSCRIPTION TO PROFESSIONAL BODIES                                           |                                                               |               | 12,501,808                    |
| 22021009     | SPORTING ACTIVITIES                                                           |                                                               |               | 22,101,391                    |
| 23           | CAPITAL EXPENDITURE                                                           |                                                               |               | 7,434,965,954                 |
| 2301         | FIXED ASSETS PURCHASED                                                        |                                                               |               | 978,325,000                   |
| 230101       | PURCHASE OF FIXED ASSETS - GENERAL                                            |                                                               |               | 978,325,000                   |
| 23010105     | PURCHASE OF MOTOR VEHICLES                                                    |                                                               |               | 475,000,000                   |
| 23010113     | PURCHASE OF COMPUTERS                                                         |                                                               |               | 303,325,000                   |
| 23010128     | PURCHASE OF SECURITY EQUIPMENT                                                |                                                               |               | 200,000,000                   |
| 2302         | CONSTRUCTION / PROVISION                                                      |                                                               |               | 6,100,000,000                 |
| 230201       | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL                            |                                                               |               | 6,100,000,000                 |
| 23020118     | CONSTRUCTION / PROVISION OF INFRASTRUCTURE                                    |                                                               |               | 6,100,000,000                 |
| 2303         | REHABILITATION / REPAIRS                                                      |                                                               |               | 356,640,954                   |
| 230301       | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL                            |                                                               |               | 356,640,954                   |
| 23030121     | REHABILITATION / REPAIRS OF OFFICE BUILDINGS                                  |                                                               |               | 356,640,954                   |
|              | TOTAL PERSONNEL                                                               |                                                               |               | 10,616,297,705                |
|              | TOTAL OVERHEAD                                                                |                                                               |               | 7,817,528,905                 |
|              | TOTAL RECURRENT                                                               |                                                               |               | 18,433,826,610                |
|              | TOTAL CAPITAL                                                                 |                                                               |               | 7,434,965,954                 |
|              | TOTAL ALLOCATION                                                              |                                                               |               | 25,868,792,564                |
| 0341001001   |                                                                               | INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION |               |                               |
| CODE         | PROJECT NAME                                                                  | TYPE                                                          | AMOUNT        |                               |
| ERGP15225290 | PURCHASE OF OPERATIONAL VEHICLES                                              | NEW                                                           | 475,000,000   |                               |
| ERGP15225297 | PURCHASE OF COMPUTERS                                                         | NEW                                                           | 303,325,000   |                               |
| ERGP15225300 | COMPUTER AND FORENSIC EQUIPMENT                                               | NEW                                                           | 200,000,000   |                               |
| ERGP15225307 | REHABILITATION AND REPAIRS OF BUILDING                                        | NEW                                                           | 356,640,954   |                               |
| ERGP15225841 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE FOR HEADQUARTERS AND ZONAL OFFICES | NEW                                                           | 6,100,000,000 |                               |



| 0341001001    | INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION | 2025 APPROPRIATION ACT AMOUNT |
|---------------|---------------------------------------------------------------|-------------------------------|
| <b>CODE</b>   | <b>LINE ITEM</b>                                              |                               |
| <b>2</b>      | <b>EXPENDITURE</b>                                            | <b>25,868,792,564</b>         |
| <b>21</b>     | <b>PERSONNEL COST</b>                                         | <b>10,616,297,705</b>         |
| <b>2101</b>   | <b>SALARY</b>                                                 | <b>5,115,266,795</b>          |
| <b>210101</b> | <b>SALARIES AND WAGES</b>                                     | <b>5,115,266,795</b>          |
| 21010101      | SALARY                                                        | 5,115,266,795                 |
| <b>2102</b>   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>                     | <b>5,501,030,910</b>          |
| <b>210201</b> | <b>ALLOWANCES</b>                                             | <b>4,881,347,378</b>          |
| 21020111      | REGULAR ALLOWANCES                                            | 4,881,347,378                 |
| <b>210202</b> | <b>SOCIAL CONTRIBUTIONS</b>                                   | <b>619,683,532</b>            |
| 21020201      | NHIS                                                          | 247,873,413                   |
| 21020202      | CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION                | 371,810,119                   |
| <b>22</b>     | <b>OTHER RECURRENT COSTS</b>                                  | <b>7,817,528,905</b>          |
| <b>2202</b>   | <b>OVERHEAD COST</b>                                          | <b>7,817,528,905</b>          |
| <b>220201</b> | <b>TRAVEL &amp; TRANSPORT - GENERAL</b>                       | <b>3,394,111,526</b>          |
| 22020101      | LOCAL TRAVEL & TRANSPORT: TRAINING                            | 525,156,011                   |
| 22020102      | LOCAL TRAVEL & TRANSPORT: OTHERS                              | 2,083,650,494                 |
| 22020104      | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS                      | 785,305,021                   |
| <b>220202</b> | <b>UTILITIES - GENERAL</b>                                    | <b>453,771,608</b>            |
| 22020201      | ELECTRICITY CHARGES                                           | 344,030,101                   |
| 22020202      | TELEPHONE CHARGES                                             | 90,103,122                    |
| 22020205      | WATER RATES                                                   | 4,740,653                     |
| 22020206      | SEWERAGE CHARGES                                              | 14,897,732                    |
| <b>220203</b> | <b>MATERIALS &amp; SUPPLIES - GENERAL</b>                     | <b>559,504,081</b>            |
| 22020301      | OFFICE STATIONERIES / COMPUTER CONSUMABLES                    | 128,401,454                   |
| 22020302      | BOOKS                                                         | 10,030,194                    |
| 22020303      | NEWSPAPERS                                                    | 9,086,605                     |
| 22020305      | PRINTING OF NON SECURITY DOCUMENTS                            | 104,175,591                   |
| 22020307      | DRUGS & MEDICAL SUPPLIES                                      | 122,867,893                   |
| 22020309      | UNIFORMS & OTHER CLOTHING                                     | 184,942,344                   |
| <b>220204</b> | <b>MAINTENANCE SERVICES - GENERAL</b>                         | <b>457,898,237</b>            |
| 22020401      | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT            | 217,421,393                   |
| 22020402      | MAINTENANCE OF OFFICE FURNITURE                               | 25,792,019                    |
| 22020403      | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS             | 111,189,103                   |
| 22020404      | MAINTENANCE OF OFFICE / IT EQUIPMENTS                         | 62,457,846                    |
| 22020405      | MAINTENANCE OF PLANTS/GENERATORS                              | 41,037,876                    |
| <b>220205</b> | <b>TRAINING - GENERAL</b>                                     | <b>204,779,822</b>            |
| 22020501      | LOCAL TRAINING                                                | 204,779,822                   |
| <b>220206</b> | <b>OTHER SERVICES - GENERAL</b>                               | <b>692,399,471</b>            |
| 22020601      | SECURITY CHARGES                                              | 400,281,054                   |
| 22020603      | OFFICE RENT                                                   | 169,250,523                   |
| 22020606      | CLEANING AND FUMIGATION SERVICES                              | 122,867,893                   |
| <b>220207</b> | <b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>       | <b>359,254,816</b>            |
| 22020701      | FINANCIAL CONSULTING                                          | 41,365,524                    |
| 22020702      | INFORMATION TECHNOLOGY CONSULTING                             | 163,823,858                   |
| 22020703      | LEGAL SERVICES                                                | 143,826,443                   |
| 22020704      | ENGINEERING SERVICES                                          | 5,119,496                     |
| 22020706      | SURVEYING SERVICES                                            | 5,119,496                     |
| <b>220208</b> | <b>FUEL &amp; LUBRICANTS - GENERAL</b>                        | <b>724,418,246</b>            |
| 22020801      | MOTOR VEHICLE FUEL COST                                       | 448,783,581                   |
| 22020803      | PLANT / GENERATOR FUEL COST                                   | 275,634,665                   |
| <b>220209</b> | <b>FINANCIAL CHARGES - GENERAL</b>                            | <b>138,533,236</b>            |
| 22020901      | BANK CHARGES (OTHER THAN INTEREST)                            | 1,951,963                     |
| 22020902      | INSURANCE PREMIUM                                             | 136,581,273                   |
| <b>220210</b> | <b>MISCELLANEOUS</b>                                          | <b>832,857,863</b>            |
| 22021001      | REFRESHMENT & MEALS                                           | 52,158,357                    |
| 22021002      | HONORARIUM & SITING ALLOWANCE                                 | 64,878,614                    |
| 22021003      | PUBLICITY & ADVERTISEMENTS                                    | 331,199,460                   |
| 22021004      | MEDICAL EXPENSES                                              | 48,813,684                    |
| 22021006      | POSTAGES & COURIER SERVICES                                   | 79,145,353                    |
| 22021007      | WELFARE PACKAGES                                              | 222,062,197                   |