



Budget Preparation

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Budget Plan: INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

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- **Amounts**

Budget Version | Status: **Plan Version** | Status:

Budget: 2021 APPROPRIATION

Organization: INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

- [Capital](#)
- [Overhead](#)
- [Personnel](#)
- **Totals**
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Account		Current Budget	Supplementary Budget (+)	Total Budget
2	EXPENDITURE	12 252 996 855.11	+0.00	12 252 996 855.11
22	OTHER RECURRENT COSTS	1 812 886 014.00	+0.00	1 812 886 014.00
2202	OVERHEAD COST	1 812 886 014.00	+0.00	1 812 886 014.00
220209	FINANCIAL CHARGES - GENERAL	37 058 145.00	+0.00	37 058 145.00
22020902	INSURANCE PREMIUM	34 104 944.00	+0.00	34 104 944.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2 953 201.00	+0.00	2 953 201.00
220210	MISCELLANEOUS	272 189 881.00	+0.00	272 189 881.00
22021002	HONORARIUM & SITTING ALLOWANCE	5 807 132.00	+0.00	5 807 132.00
22021001	REFRESHMENT & MEALS	16 593 992.00	+0.00	16 593 992.00

Account		Current Budget	Supplementary Budget (+)	Total Budget
22021006	POSTAGES & COURIER SERVICES	5 774 000.00	+0.00	5 774 000.00
22021004	MEDICAL EXPENSES	42 962 155.00	+0.00	42 962 155.00
22021003	PUBLICITY & ADVERTISEMENTS	141 734 421.00	+0.00	141 734 421.00
22021009	SPORTING ACTIVITIES	6 917 758.00	+0.00	6 917 758.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5 230 500.00	+0.00	5 230 500.00
22021007	WELFARE PACKAGES	47 169 923.00	+0.00	47 169 923.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	173 358 349.00	+0.00	173 358 349.00
22020701	FINANCIAL CONSULTING	30 200 000.00	+0.00	30 200 000.00
22020704	ENGINEERING SERVICES	10 000 000.00	+0.00	10 000 000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	23 923 674.00	+0.00	23 923 674.00
22020703	LEGAL SERVICES	99 234 675.00	+0.00	99 234 675.00
22020706	SURVEYING SERVICES	10 000 000.00	+0.00	10 000 000.00
220208	FUEL & LUBRICANTS - GENERAL	52 754 200.00	+0.00	52 754 200.00
22020801	MOTOR VEHICLE FUEL COST	30 154 200.00	+0.00	30 154 200.00
22020803	PLANT / GENERATOR FUEL COST	22 600 000.00	+0.00	22 600 000.00
220202	UTILITIES - GENERAL	77 560 000.00	+0.00	77 560 000.00
22020201	ELECTRICITY CHARGES	48 000 000.00	+0.00	48 000 000.00
22020202	TELEPHONE CHARGES	25 720 000.00	+0.00	25 720 000.00
22020206	SEWERAGE CHARGES	2 400 000.00	+0.00	2 400 000.00
22020205	WATER RATES	1 440 000.00	+0.00	1 440 000.00
220201	TRAVEL & TRANSPORT - GENERAL	677 351 017.00	+0.00	677 351 017.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	146 600 000.00	+0.00	146 600 000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	110 238 120.00	+0.00	110 238 120.00

Account		Current Budget	Supplementary Budget (+)	Total Budget
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	420 512 897.00	+0.00	420 512 897.00
220204	MAINTENANCE SERVICES - GENERAL	152 618 137.00	+0.00	152 618 137.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10 040 000.00	+0.00	10 040 000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	70 059 887.00	+0.00	70 059 887.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20 500 000.00	+0.00	20 500 000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45 298 250.00	+0.00	45 298 250.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6 720 000.00	+0.00	6 720 000.00
220203	MATERIALS & SUPPLIES - GENERAL	91 403 506.00	+0.00	91 403 506.00
22020309	UNIFORMS & OTHER CLOTHING	25 250 200.00	+0.00	25 250 200.00
22020307	DRUGS & MEDICAL SUPPLIES	14 118 812.00	+0.00	14 118 812.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15 872 000.00	+0.00	15 872 000.00
22020303	NEWSPAPERS	1 437 256.00	+0.00	1 437 256.00
22020302	BOOKS	4 023 038.00	+0.00	4 023 038.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30 702 200.00	+0.00	30 702 200.00
220206	OTHER SERVICES - GENERAL	236 592 779.00	+0.00	236 592 779.00
22020605	SECURITY VOTE (INCLUDING OPERATION)	30 954 279.00	+0.00	30 954 279.00
22020606	CLEANING AND FUMIGATION SERVICES	37 344 500.00	+0.00	37 344 500.00
22020603	OFFICE RENT	23 540 000.00	+0.00	23 540 000.00
22020601	SECURITY CHARGES	144 754 000.00	+0.00	144 754 000.00
220205	TRAINING - GENERAL	42 000 000.00	+0.00	42 000 000.00
22020501	LOCAL TRAINING	42 000 000.00	+0.00	42 000 000.00
21	PERSONNEL COST	9 076 474 438.11	+0.00	9 076 474 438.11
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4 702 269 887.96	+0.00	4 702 269 887.96

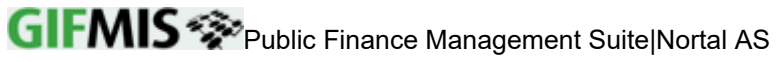
Account		Current Budget	Supplementary Budget (+)	Total Budget
210202	SOCIAL CONTRIBUTIONS	546 775 568.77	+0.00	546 775 568.77
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	328 065 341.26	+0.00	328 065 341.26
21020201	NHIS	218 710 227.51	+0.00	218 710 227.51
210201	ALLOWANCES	4 155 494 319.19	+0.00	4 155 494 319.19
21020101	NON REGULAR ALLOWANCES	4 155 494 319.19	+0.00	4 155 494 319.19
2101	SALARY	4 374 204 550.15	+0.00	4 374 204 550.15
210101	SALARIES AND WAGES	4 374 204 550.15	+0.00	4 374 204 550.15
21010101	SALARY	4 374 204 550.15	+0.00	4 374 204 550.15
23	CAPITAL EXPENDITURE	1 363 636 403.00	+0.00	1 363 636 403.00
2301	FIXED ASSETS PURCHASED	35 000 000.00	+0.00	35 000 000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35 000 000.00	+0.00	35 000 000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	35 000 000.00	+0.00	35 000 000.00
2303	REHABILITATION / REPAIRS	787 917 332.00	+0.00	787 917 332.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	787 917 332.00	+0.00	787 917 332.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	787 917 332.00	+0.00	787 917 332.00
2302	CONSTRUCTION / PROVISION	540 719 071.00	+0.00	540 719 071.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	540 719 071.00	+0.00	540 719 071.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	540 719 071.00	+0.00	540 719 071.00

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Federal Government of Nigeria



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