



Federal Government of Nigeria						
<b>SUMMARY BY MDAs</b>						
2022 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	9,842,367,703	1,812,886,014	2,340,020,000	13,995,273,717
			<b>9,842,367,703</b>	<b>1,812,886,014</b>	<b>2,340,020,000</b>	<b>13,995,273,717</b>
<b>SUMMARY BY FUNDS</b>						
2022 APPROPRIATION ACT						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				9,842,367,703
2.	022	MAIN ENVELOP - OVERHEAD				1,812,886,014
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,340,020,000
						<b>13,995,273,717</b>
<b>INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION</b>						
2022 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	9,842,367,703	1,812,886,014	2,340,020,000	13,995,273,717
			<b>9,842,367,703</b>	<b>1,812,886,014</b>	<b>2,340,020,000</b>	<b>13,995,273,717</b>

0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2022 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	13,995,273,717
21	PERSONNEL COST	9,842,367,703
2101	SALARY	4,685,991,356
210101	SALARIES AND WAGES	4,685,991,356
21010101	SALARY	4,685,991,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,156,376,347
210201	ALLOWANCES	4,465,296,533
21020111	REGULAR ALLOWANCES	4,465,296,533
210202	SOCIAL CONTRIBUTIONS	691,079,814
21020201	NHIS	230,359,938
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	460,719,876
22	OTHER RECURRENT COSTS	1,812,886,014
2202	OVERHEAD COST	1,812,886,014
220201	TRAVEL & TRANSPORT - GENERAL	582,476,017
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	74,113,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	406,387,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	101,975,000
220202	UTILITIES - GENERAL	91,060,000
22020201	ELECTRICITY CHARGES	53,875,000
22020202	TELEPHONE CHARGES	31,595,000
22020205	WATER RATES	2,315,000
22020206	SEWERAGE CHARGES	3,275,000
220203	MATERIALS & SUPPLIES - GENERAL	114,216,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,702,200
22020302	BOOKS	4,898,038
22020303	NEWSPAPERS	1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,872,000
22020307	DRUGS & MEDICAL SUPPLIES	20,993,812
22020309	UNIFORMS & OTHER CLOTHING	30,312,777
220204	MAINTENANCE SERVICES - GENERAL	164,368,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	81,173,250
22020402	MAINTENANCE OF OFFICE FURNITURE	7,595,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	45,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,040,000
220205	TRAINING - GENERAL	32,000,000
22020501	LOCAL TRAINING	32,000,000
220206	OTHER SERVICES - GENERAL	277,688,500
22020601	SECURITY CHARGES	184,754,000
22020603	OFFICE RENT	55,590,000
22020606	CLEANING AND FUMIGATION SERVICES	37,344,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	159,358,349
22020701	FINANCIAL CONSULTING	25,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	33,923,674
22020703	LEGAL SERVICES	80,234,675
22020704	ENGINEERING SERVICES	10,000,000
22020706	SURVEYING SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	65,754,200
22020801	MOTOR VEHICLE FUEL COST	48,154,200
22020803	PLANT / GENERATOR FUEL COST	17,600,000
220209	FINANCIAL CHARGES - GENERAL	54,649,847
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,953,201
22020902	INSURANCE PREMIUM	51,696,646
220210	MISCELLANEOUS	271,314,881
22021001	REFRESHMENT & MEALS	25,468,992
22021002	HONORARIUM & SITTING ALLOWANCE	6,682,132
22021003	PUBLICITY & ADVERTISEMENTS	111,734,421
22021004	MEDICAL EXPENSES	43,837,155
22021006	POSTAGES & COURIER SERVICES	6,649,000
22021007	WELFARE PACKAGES	63,044,923
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,105,500



0341001001		INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2022
CODE	LINE ITEM			APPROPRIATION ACT
22021009	SPORTING ACTIVITIES			AMOUNT
23	CAPITAL EXPENDITURE			7,792,758
2301	FIXED ASSETS PURCHASED			2,340,020,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,178,000,000
23010105	PURCHASE OF MOTOR VEHICLES			1,178,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			850,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES			65,000,000
23010119	PURCHASE OF POWER GENERATING SET			40,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT			85,000,000
2302	CONSTRUCTION / PROVISION			138,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,097,020,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			1,097,020,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			30,020,000
2305	OTHER CAPITAL PROJECTS			1,067,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			65,000,000
	TOTAL PERSONNEL			65,000,000
	TOTAL OVERHEAD			9,842,367,703
	TOTAL RECURRENT			1,812,836,014
	TOTAL CAPITAL			11,655,253,717
	TOTAL ALLOCATION			2,340,020,000
				13,995,273,717
0341001001		INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP15169993	COMPUTER FORENSIC INFRASTRUCTURE AND DIGITAL SECURITY	NEW		138,000,000
ERGP15169997	PURCHASE OF OFFICE EQUIPMENT	NEW		40,000,000
ERGP15170002	PURCHASE OF OFFICE FURNITURE	NEW		65,000,000
ERGP15170009	COMPUTER SOFTWARE AND HARDWARE ACQUISITION	NEW		65,000,000
ERGP15170012	PURCHASE OF 25 SECURITY OPERATIONAL VEHICLES	NEW		850,000,000
ERGP15170016	PURCHASE OF GENERATING PLANT	NEW		45,000,000
ERGP15170018	PROCUREMENT OF SOLAR SYSTEMS AND INVERTERS FOR HQ AND STATE OFFICES	NEW		40,000,000
ERGP15170022	CONSTRUCTION OF WATER FACILITY RETICULATION AND SEWAGE SYSTEM FOR HQ AND 21 STATE OFFICES	NEW		30,020,000
ERGP15170146	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE IN STATE OFFICES: BUILDING OF PROTOTYPE STATE OFFICES	NEW		1,067,000,000
ERGP15170153	PROVISION OF INFRASTRUCTURE OF BUILDING AT ANTI-CORRUPTION ACADEMY OF NIGERIA	NEW		0