



Federal Government of Nigeria						
<b>SUMMARY BY MDAs</b>						
2023 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	10,950,710,813	2,681,044,320	1,133,712,548	14,765,467,681
			<b>10,950,710,813</b>	<b>2,681,044,320</b>	<b>1,133,712,548</b>	<b>14,765,467,681</b>
<b>SUMMARY BY FUNDS</b>						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				10,950,710,813
2.	022	MAIN ENVELOP - OVERHEAD				2,681,044,320
3.	031	CAPITAL DEVELOPMENT FUND MAIN				1,133,712,548
						<b>14,765,467,681</b>
<b>INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION</b>						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	10,950,710,813	2,681,044,320	1,133,712,548	14,765,467,681
			<b>10,950,710,813</b>	<b>2,681,044,320</b>	<b>1,133,712,548</b>	<b>14,765,467,681</b>



0341001001		INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>14,765,467,681</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>10,950,710,813</b>
<b>2101</b>	<b>SALARY</b>		<b>5,220,926,557</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>5,220,926,557</b>
21010101	SALARY		5,220,926,557
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,729,784,256</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>4,980,855,316</b>
21020111	REGULAR ALLOWANCES		4,980,855,316
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>748,928,940</b>
21020201	NHIS		254,292,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		494,636,263
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,681,044,320</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,681,044,320</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,199,476,017</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		94,113,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		758,387,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		346,975,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>108,060,000</b>
22020201	ELECTRICITY CHARGES		63,875,000
22020202	TELEPHONE CHARGES		36,595,000
22020205	WATER RATES		2,315,000
22020206	SEWERAGE CHARGES		5,275,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>141,216,083</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,702,200
22020302	BOOKS		4,898,038
22020303	NEWSPAPERS		1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,872,000
22020307	DRUGS & MEDICAL SUPPLIES		30,993,812
22020309	UNIFORMS & OTHER CLOTHING		40,312,777
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>190,808,137</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		91,173,250
22020402	MAINTENANCE OF OFFICE FURNITURE		12,595,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,499,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,040,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>51,000,000</b>
22020501	LOCAL TRAINING		51,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>319,748,500</b>
22020601	SECURITY CHARGES		215,754,000
22020603	OFFICE RENT		62,650,000
22020606	CLEANING AND FUMIGATION SERVICES		41,344,500
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>152,016,655</b>
22020701	FINANCIAL CONSULTING		25,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		36,581,980
22020703	LEGAL SERVICES		80,234,675
22020704	ENGINEERING SERVICES		5,000,000
22020706	SURVEYING SERVICES		5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>128,754,200</b>
22020801	MOTOR VEHICLE FUEL COST		71,154,200
22020803	PLANT / GENERATOR FUEL COST		57,600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>69,649,847</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,953,201
22020902	INSURANCE PREMIUM		66,696,646
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>320,314,881</b>
22021001	REFRESHMENT & MEALS		25,468,992
22021002	HONORARIUM & SITTING ALLOWANCE		11,682,132
22021003	PUBLICITY & ADVERTISEMENTS		141,734,421
22021004	MEDICAL EXPENSES		53,837,155
22021006	POSTAGES & COURIER SERVICES		10,649,000
22021007	WELFARE PACKAGES		63,044,923
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,105,500
22021009	SPORTING ACTIVITIES		7,792,758
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,133,712,548</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>253,712,548</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>253,712,548</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		83,912,548



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		6,800,000
23010128	PURCHASE OF SECURITY EQUIPMENT		148,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>440,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>440,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		440,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>400,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>400,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		400,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>40,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>40,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
	<b>TOTAL PERSONNEL</b>		<b>10,950,710,813</b>
	<b>TOTAL OVERHEAD</b>		<b>2,681,044,320</b>
	<b>TOTAL RECURRENT</b>		<b>13,631,755,133</b>
	<b>TOTAL CAPITAL</b>		<b>1,133,712,548</b>
	<b>TOTAL ALLOCATION</b>		<b>14,765,467,681</b>
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15193268	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE IN STATE OFFICES: BUILDING OF PROTOTYPE STATE OFFICES	NEW	440,000,000
ERGP15193269	PURCHASE OF OFFICE EQUIPMENT	NEW	10,000,000
ERGP15193270	COMPUTER FORENSIC INFRASTRUCTURE AND DIGITAL SECURITY	NEW	148,000,000
ERGP15193271	COMPUTER SOFTWARE AND HARDWARE ACQUISITION	NEW	40,000,000
ERGP15193272	PURCHASE OF OFFICE FURNITURE	NEW	83,912,548
ERGP15195147	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	400,000,000
ERGP15195164	OFFICE EQUIPMENT-SCANNERS	NEW	5,000,000
ERGP15195165	HEALTH/MEDICAL EQUIPMENT	NEW	6,800,000