



BREAKDOWN OF 2020 ZONAL INTERVENTION PROJECTS (ZIP) ALLOCATIONS AND BUDGET GEO-ZONE ANALYSIS FOR CAPITAL PROJECTS OF PRIORITY MDAs

For Public Information and Enlightenment

Partners:

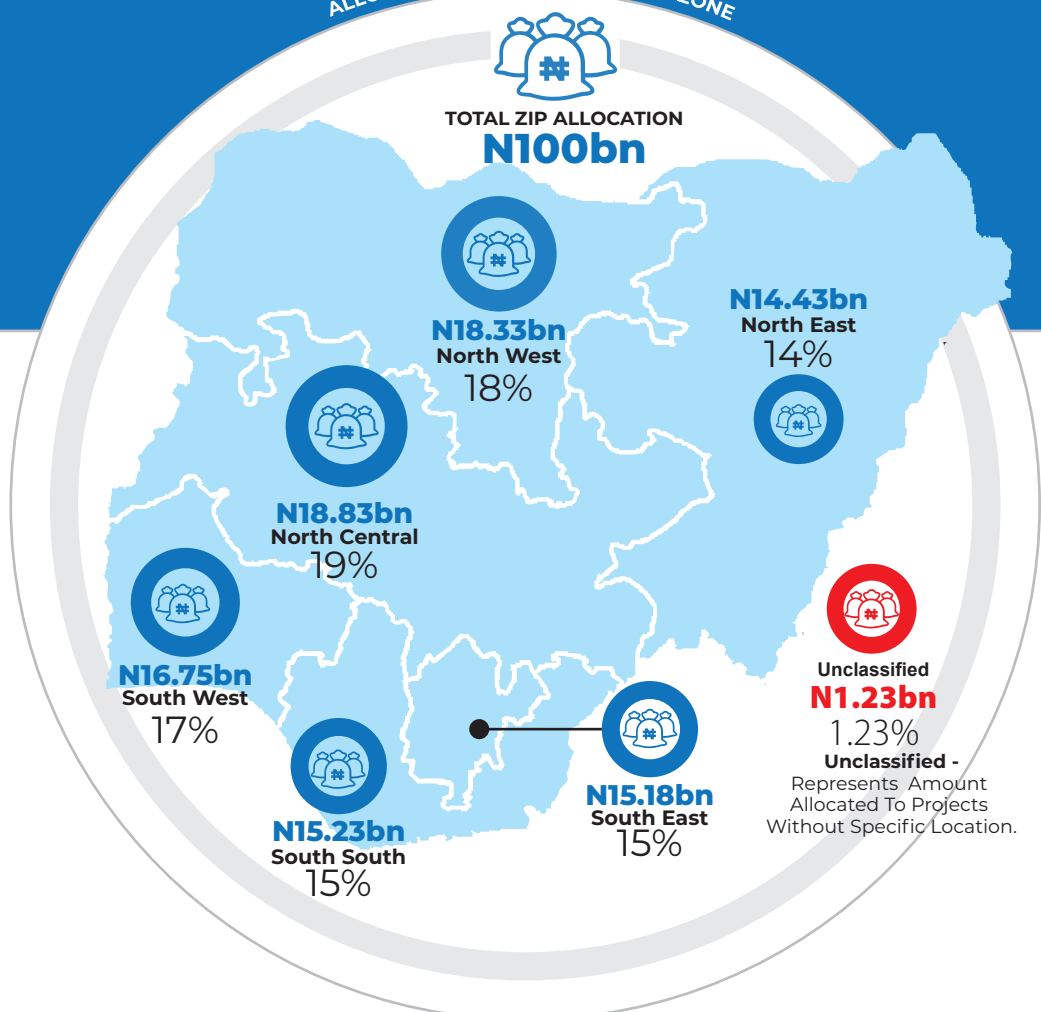


Foreign, Commonwealth and Development Office

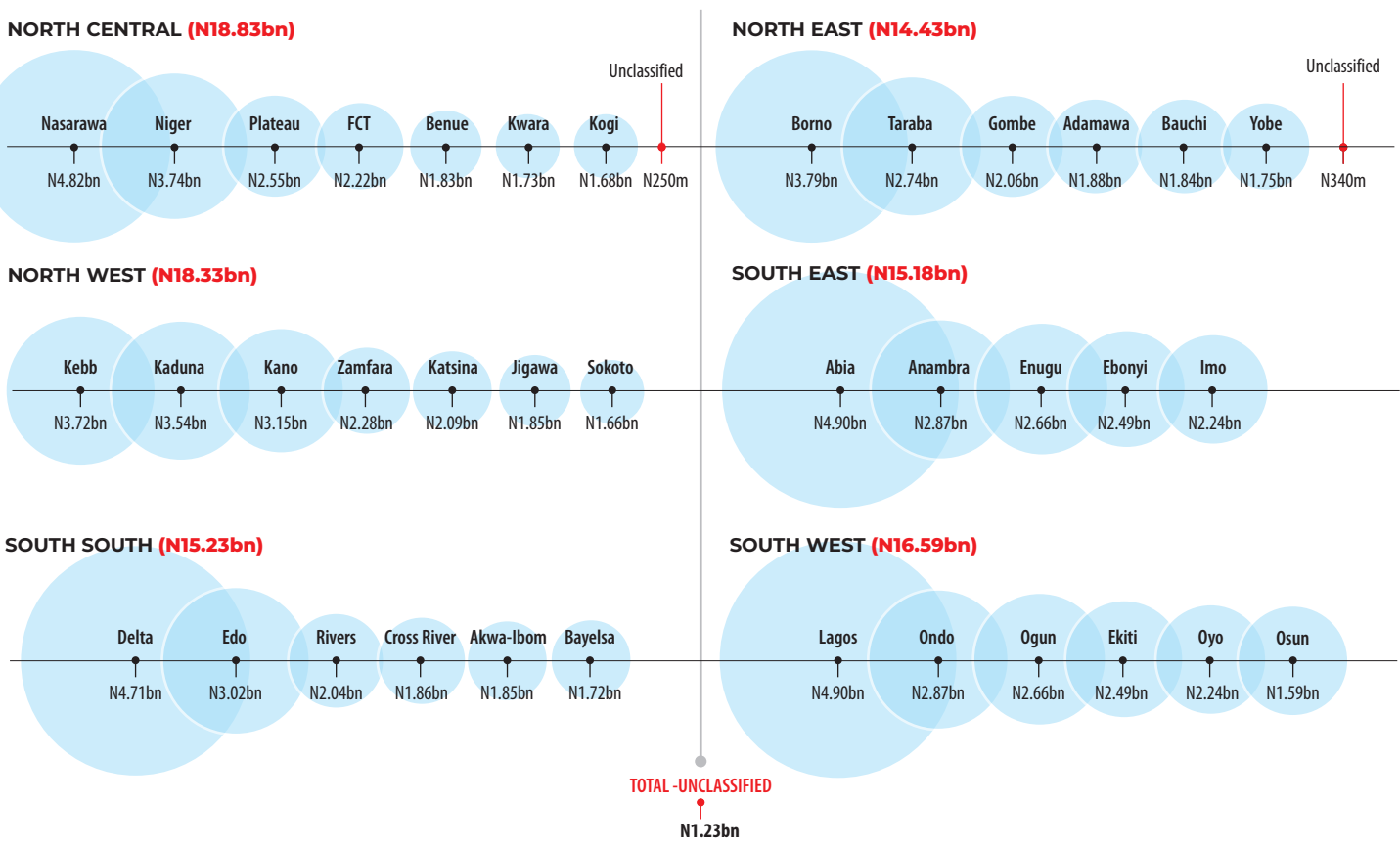
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BREAKDOWN OF 2020 ZONAL INTERVENTION PROJECTS (ZIP) ALLOCATIONS

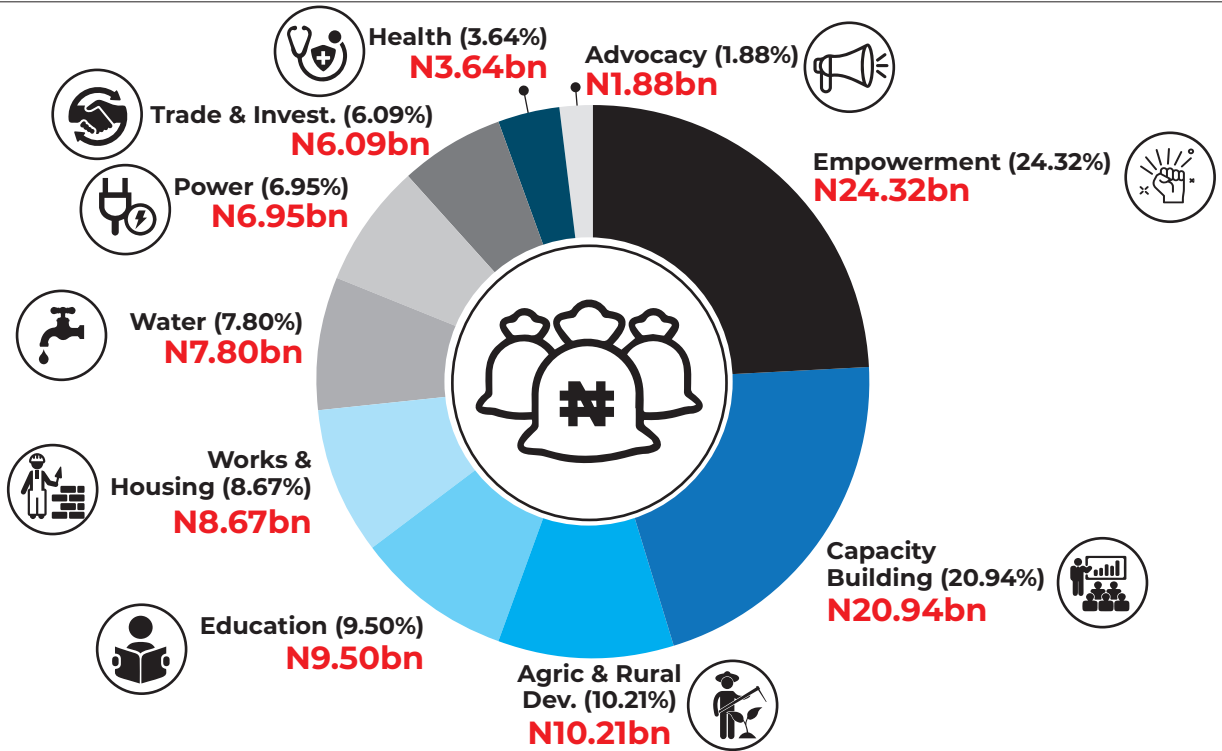
ALLOCATIONS BY GEO-POLITICAL ZONE



STATES ALLOCATION BY GEO-POLITICAL ZONE



SECTORAL ALLOCATION (NATIONAL)



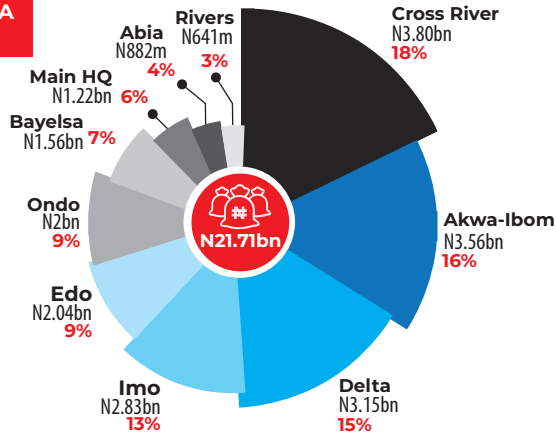
2020 ZIP ALLOCATION TO MDAs

AGRIC	BCDA
N18.46bn	N13.62bn
SCIENCE & TECH.	LABOUR
N13.60bn	N11.78bn
TRADE & INVEST.	WATER
N8.36bn	N8.26bn
EDUCATION	SPECIAL DUTIES
N4.09bn	N2.44bn
HEALTH	HUMANITARIAN AFFAIRS
N2.43bn	N2.25bn
INFORMATION & CULTURE	WORKS & HOUSING
N2.05bn	N1.64bn
ENVIRONMENT	WOMEN AFFAIRS
N1.52bn	N1.41bn
NBC	IPCRI
N1.30bn	N1.24bn
JUSTICE	TRANSPORT
N818m	N798m
COMMUNICATION TECH.	POWER
N622m	N514m
OSSAP-SDGs	PUBLIC COMPLAINTS COMM.
N454m	N371m
MINES & STEEL	NEPAD
N271m	N147m
YOUTH & SPORTS	BUDGET & NAT. PLANNING
N219m	N250m
IND. ARB. PANEL	POLICE AFFAIRS
N200m	N155m
SDGs	DEFENCE
N123m	N100m
SECURITY	NACA
N100m	N90m
SERVICOM	HEAD OF SERVICE
N60m	N44m
NIG. IN DIASPORA	
N30m	

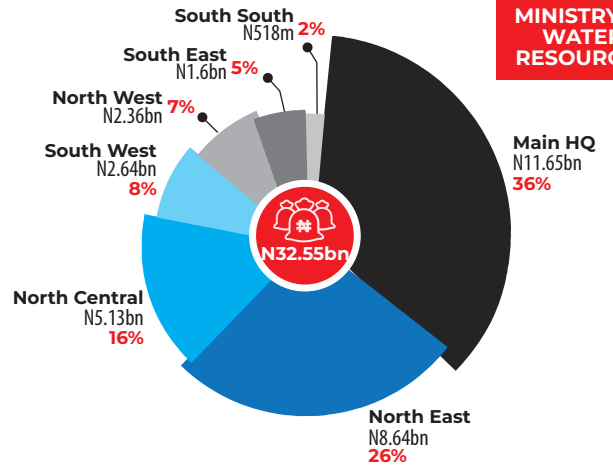
TOTAL: **N100bn**

2020 EXECUTIVE CAPITAL BUDGET OF PRIORITY MDAs (GEO-ZONE ANALYSIS)

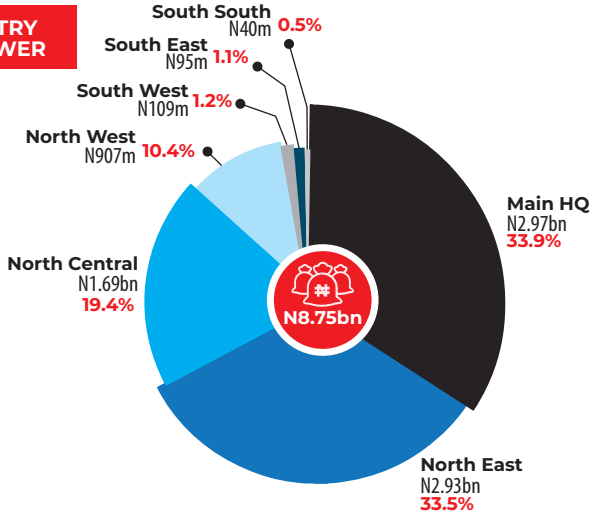
MINISTRY OF NIGER-DELTA AFFAIRS



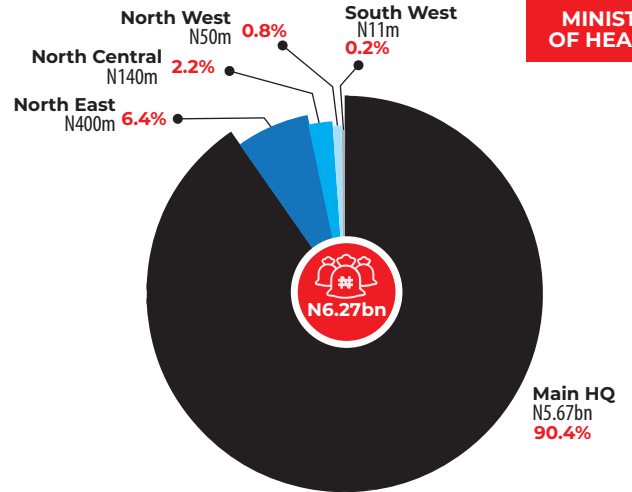
MINISTRY OF WATER RESOURCES



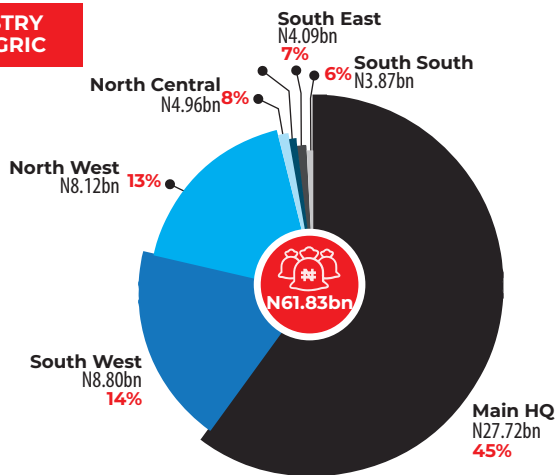
MINISTRY OF POWER



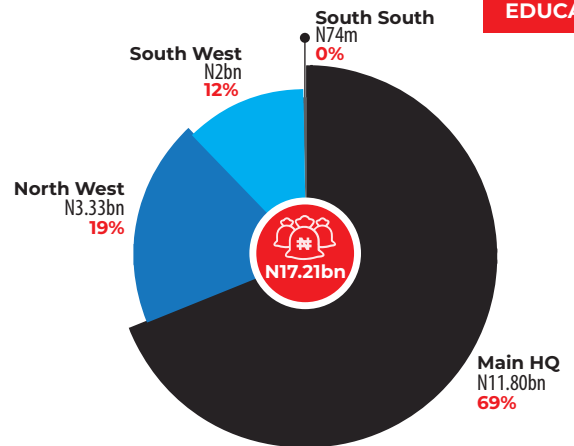
MINISTRY OF HEALTH



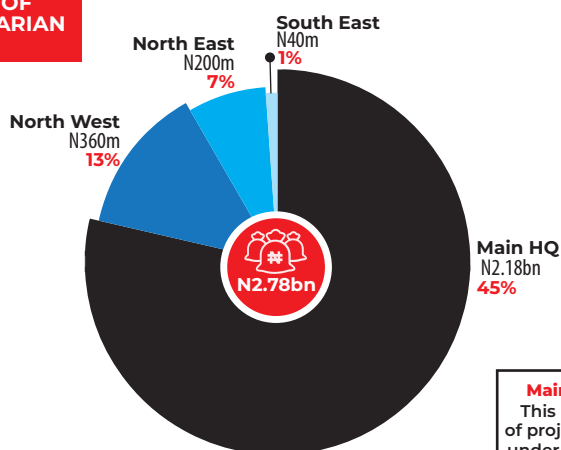
MINISTRY OF AGRIC



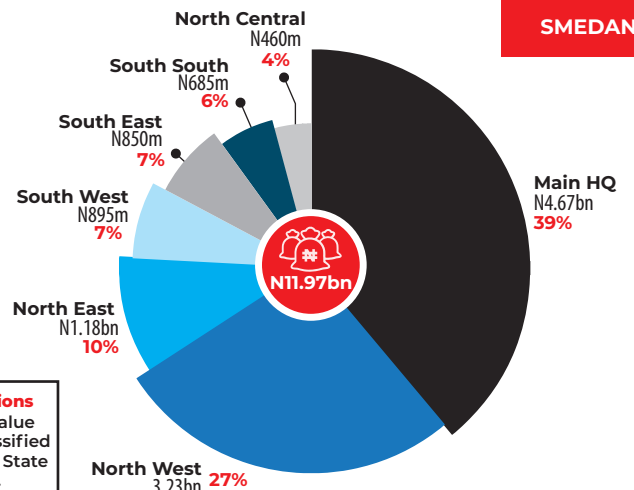
MINISTRY OF EDUCATION



MINISTRY OF HUMANITARIAN AFFAIRS



SMEDAN



Main HQ allocations
This represents value of projects not Classified under any specific State or Geo-Zone.